

Budget & Finance Committee Meeting #3
March 13, 2024

The Budget & Finance Committee for the Kirkwood School District met at 7:00 a.m. on Wednesday, March 13, 2024, via Zoom and in person.

The following committee members and staff attended the meeting:

Bill Bauer
Ben Caffey
Eric Cowan
Scott Haarmann
Shanon Orelup
Mike Romay
Jake Sturdy
David Ulrich

The following committee members were absent:

Matt Biere
Stephanie Diedrick
Tim Engelbrecht
Jim Gura
Seth Harrell
David Jackson
Jennifer Pangborn

Item 1 – Call to Order/Public Comment

Mr. Mike Romay, District CFO, called the meeting to order at 7:02 a.m. No public comments were made.

Item 2 – School Formula

Mr. Romay walked the committee through historical school formula payments, and discussed projections based on DESE’s projections.

Item 3 – 2024-2025 Salary & Benefits Packages

Mr. Romay reviewed the BOE approved salary and benefit packages for the 2024-25 school year.

Item 4 – Non-Operating Funds

Mr. Romay discussed the historical and projected financials for the non-operating (restricted) funds which include: maintenance, technology, debt service, construction, prop I, KECC, and activities.

Adjourn

The meeting adjourned at 7:40 a.m.

Future meeting dates for the 2023-2024 school year: Wednesday, April 10, 2024 @ 7:00 a.m.