

ROBINSON PTO LINE ITEM BUDGET AND ACTUAL SPENDING 2021-2022

FUNDRAISING REVENUE

PROPOSED REVENUE 21-22

Amazon Smile	\$150.00
Interest Income	\$30.00
Box Tops	\$500.00
Bright SchoolKitz	\$3.75
Corporate Matching	\$250.00
Give STL Day	\$0.00
Giving Tuesday	\$0.00
Schnucks escript	\$50.00
TOTAL FUNDRAISING REVENUE	\$983.75

FUNDRAISING PROJECTS

PROPOSED REVENUE 21-22

Art to Remember	\$1,500.00
Book Fair	\$500.00
Day at the Ballpark	\$500.00
Read-a-thon	\$15,000.00
Garage Sale	\$0.00
Robinson Cares	\$0.00
Spirit Wear & Magnets	\$500.00
Trivia	\$35,000.00
Trivia Paddle Raise	\$10,000.00
Yearbook	\$0.00
TOTAL FUNDRAISING PROJ	\$63,000.00

EXPENSES

PROPOSED EXPENSE 21-22

Accountant Fee	\$400.00
Art to Remember	\$1,500.00
Book Fair	\$500.00
Day at the Ballpark	\$500.00
4th/5th Grade Trivia	\$250.00
5th Grade Celebration	\$2,500.00
Art Show	\$0.00
Book Fair	\$300.00
Community Outreach (<i>"formerly Social Committee"</i>)	\$2,450.00
Outdoor Space and Sustainability	\$5,332.20
Parades	\$1,415.00
Robinson Cares	\$2,790.00
Staff Appreciation	\$2,500.00
Trivia	\$3,500.00
Trivia Paddle Raise Purchase	\$10,000.00
Welcoming Committee	\$2,600.00
Yearbook	\$400.00
PTO Discretionary & Misc.	\$3,500.00
School Initiatives	\$20,150.00
TOTAL EXPENSES	\$60,587.20

TOTAL NET

\$3,396.55