

Frank P Tillman PTO
Budget: 2020-2021 Budget
August 2020 - July 2021

	<hr/> Budget <hr/>
-Express Fund	12,500.00
-Fundraising	<hr/> 800.00
TOTAL	\$ 13,300.00

Frank P Tillman PTO
Budget: 2020-2021 Budget
August 2020 - July 2021

	Budget
-Box Tops for Education	(25.00)
-Buzz Books	(100.00)
-Community Building Events	(2,500.00)
-Field Day	(250.00)
-Field Trips	0.00
-Fifth Grade Fun Day	(1,400.00)
-Fifth Grade Celebration	(1,100.00)
-General and Administrative	(3,000.00)
-KAChP	(500.00)
-Kids Who Care	(200.00)
-KSD NOW	(1,000.00)
-Meet the Teacher	(225.00)
-New Family Welcome	(1,500.00)
-Outdoor Beautification	(200.00)
-Per Student Stipend	(6,600.00)
-School Improvement	(5,000.00)
-Staff Appreciation - Meals, Recognitions	(2,000.00)
-Staff Appreciation Week	(2,500.00)
-Sustainability	(2,500.00)
-Teacher Grants	(14,000.00)
-Teacher Stipends	(8,800.00)
-Tillman Cares	(1,000.00)
- Virtual Trivia Night or Other Virtual Event	(500.00)
-Unite	(1,000.00)
-Yearbook	(500.00)
TOTAL	\$ (56,400.00)